

REPORT FROM

OFFICE OF THE CITY ADMINISTRATIVE OFFICER

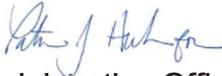
Date: April 25, 2022

CAO File No. 0220-05788-0002

Council File No. 20-1127

Council District: --

To: The Mayor and Council



From: Matthew W. Szabo, City Administrative Officer

Reference: Transmittal from the Mayor dated March 8, 2022

Subject: **FISCAL YEAR 2020 CORONAVIRUS EMERGENCY SUPPLEMENTAL FUNDING PROGRAM GRANT – BUDGET MODIFICATIONS**

RECOMMENDATIONS

That the Council:

1. Authorize the Mayor, or designee, to:

- a. Accept on behalf of the City the Fiscal Year 2020 Coronavirus Emergency Supplement Fund Program grant performance period extension through January 31, 2023;
- b. Negotiate and execute a contract amendment with Grey Wall Software LLC Veoci (Contract No. C-135522) to provide additional situational awareness dashboard development, user training, and licensing for a term of up to 12 months, within the grant performance period, in an amount not to exceed \$146,735, subject to the approval of the City Attorney as to form;
- c. Prepare Controller instructions for any technical adjustments, subject to the approval of the City Administrative Officer, and authorize the Controller to implement the instructions;

2. Authorize the Controller to:

- a. Transfer funds between appropriation accounts upon request by the Mayor, pursuant to modifications of the grant approved by the grantor;
- b. Transfer funds within the FY20 Coronavirus Emergency Supplemental Fund No. 63W, Department No. 46, to the General Fund for reimbursement as follows:

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TRANSEFER FROM:

<u>Fund/Dept.</u>	<u>Account No.</u>	<u>Account Name</u>	<u>Amount</u>
63W/46	46T138	Fire	\$ 147,804.00

Total \$ 147,804.00

TRANSFER TO:

<u>Fund/Dept.</u>	<u>Account No.</u>	<u>Account Name</u>	<u>Amount</u>
63W/46	46T938	Fire Grant Allocation	\$ 147,804.00

Total \$ 147,804.00

- c. Decrease Fund 100, Department 38, Account 001098, Variable Staffing Overtime by \$147,804.00; and
- d. Transfer cash from Fund 63W/46 to reimburse the General Fund, on an as-needed basis, upon presentation of proper documentation from City Departments, subject to the approval of the Mayor’s Office of Public Safety.

SUMMARY

The Mayor’s Office of Public Safety (Mayor’s Office) requests authority to modify \$200,739 and extend the grant performance period of the Fiscal Year 2020 Coronavirus Emergency Supplemental Funding (FY20 CESF) Program grant from the United States Department of Justice, Office of Justice Programs, Bureau of Justice Administration through allocations and transfers. The grantor approved the modifications on February 23, 2022. The grant award, as approved by Council in November 2020, has a grant performance period of January 20, 2020 through January 20, 2022. On September 9, 2021, the United States Department of Justice, Office of Justice Programs, Bureau of Justice Administration approved the City’s new grant performance period from January 20, 2020 through January 31, 2023. This provides funding to assist eligible states, local units of government, and tribes in preventing, preparing for, and responding to the Coronavirus Disease 2019 (COVID-19). No matching funds are required for this grant.

Requested Grant Modifications

Los Angeles Emergency Management Department

The Department received an allocation of \$93,800 to select a contractor to build and customize a secure web-based incident management application system. The City executed a contract with Grey Wall Software LLC Veoci (Contract No. C-135522) for Emergency Operations Center software development, licensing, and support for the ongoing COVID-19 pandemic emergency order in an amount not to exceed \$86,300. A total of \$52,935 has been approved by the grantor for reallocation to support Grey Wall Software LLC Veoci contract as part of the Emergency Management Department projects in relation to the FY20 CESF Program grant from the previously appropriated amount of \$93,800, to a new contract amount of \$146,735. The Mayor’s Office reports that cost savings were identified from Emergency Operations Center Audio/Visual System (\$40,335), Emergency Operations Center Cleaning Services and Supplies (\$12,000), and COVID-19 Pandemic After-Action Report (\$600) that will no longer be supported by the FY20 CESF Program

grant, which will enable the reappropriation of funding for the Veoci Web-Based Situational Awareness System.

Los Angeles Fire Department

The Department had been utilizing outdated Fourier Transform Infrared Spectroscopy (FTIR) equipment to perform air quality analysis within Fire Stations to determine the effect of disinfectant chemicals used during the pandemic. This equipment measures inhalation and skin irritant hazards from chemical compounds used in the disinfecting process. A total of \$147,804 has been approved by the grantor for reallocation to provide for the purchase of new RedWave Technology FTIR equipment to continue to ensure for the safe rehousing of Firefighters back into the Fire Stations. The Mayor's Office reports that cost savings were identified from the Joint Hazard Assessment Team (JHAT) Overtime Project that will no longer be supported by the FY20 CESF Program grant, which enabled the reappropriation of funding for the purchase of the FTIR equipment.

FISCAL IMPACT STATEMENT

Approval of the recommendations within this report will have no additional impact to the General Fund and will provide for continued expenditure of the Fiscal Year 2020 Coronavirus Emergency Supplemental Funding Program grant award for grant-related projects. No matching funds are required for this grant.

FINANCIAL POLICIES STATEMENT

The recommendations provided in this report are in compliance with the City's Financial Policies in that all grant funds will be utilized for grant-eligible activities.